

ONEIDA TOWNSHIP SCHOOL DISTRICT #3
ADOPTED BUDGET
2010/2011

		2010/2010 Adopted
REVENUES:		
Local sources:		
Property taxes	\$	78,000
Investment Income		2,500
Other local revenue		4,500
		<u>85,000</u>
State sources		51,770
Federal sources		<u>-</u>
Total revenues		<u>136,770</u>
 EXPENDITURES:		
Current:		
Instruction:		
Basic instruction:		
Salaries		83,000
Employee benefits		29,765
Instructional Contracted Services		9,000
Purchased Services		250
Supplies and other		9,000
Added needs		-
General administration		42,725
Operations and maintenance		18,800
Capital outlay		<u>8,500</u>
Total expenditures		<u>201,040</u>
 NET CHANGE IN FUND BALANCE		 (64,270)
FUND BALANCE, beginning of year		<u>194,441</u>
FUND BALANCE, end of year	\$	<u><u>130,171</u></u>